

Ainsworth Public Library Budget 2024-2025

2024-2025 Library Proposed Budget		
Account Number	Category	Budget
502.7.24.10.01	Wages	74735
502.7.24.11.01	Health Insurance	12920
502.7.24.11.02	HRA	1500
502.7.24.11.03	Retirement	3791
502.7.24.12.01	FICA/Medicare	5717
502.7.24.12.03	Unemployment	810
502.7.24.12.06	Workers Comp	750
502.7.24.13.01	Travel/Conference	0
502.7.24.14.10	Dues/Conference	2100
502.7.24.15.05	Heat	2500
502.7.24.15.10	Electric	1200
502.7.24.15.12	Print/Copy	1150
502.7.24.15.20	Phone	1080
502.7.24.15.30	Water/Sewer	680
502.7.24.17.00	Advertising	0
502.7.24.18.00	Postage	800
502.7.24.18.06	Supplies	1000
502.7.24.18.10	Office Equipment	0
502.7.24.19.00	Computers	700
502.7.24.22.01	Repairs/Main	500
502.7.24.22.02	Improvements	0
502.7.24.40.01	Mow/Snow	1000
502.7.24.45.00	Miscellaneous	0
502.7.24.55.00	Property Insur	2900
502.7.24.62.00	Books/Mags	2000
502.7.24.63.00	Programs	0
	TOTAL	117833