

2026-2027 Budget Ainsworth Public Library

Wages	\$81,400
Director:	\$60,320
Clerk 1:	\$8,999
Clerk 2:	\$10,500
Cleaning:	\$ 1,560
Health Insurance	\$16,914
HRA	\$2,500
Retirement	\$6,978
FICA	\$6,274
Unemployment	\$478
Workers Comp	\$612
Dues	\$2,500
Heat	\$4,000
Electric	\$2,500
Print/Copy	\$1,600
Phone	\$1,000
Water/Sewer	\$1,250
Postage	\$1,450
Computer	\$800
Supplies	\$1,000
Repairs	\$500
Mow/Snow	\$1,100
Property Insurance	\$3,523
Books	\$2,500
Child Care Tax	\$355

TOTAL **\$139,234** We increased our budget by \$9,744, which was \$1,688 less from last year's increase.